

# Richmond Good Samaritan Sports League - Tennis Club

Integrated Plan 2023

## Introduction

## Vision

A comprehensive vision has been articulated for the club and adopted by its executive. It can be found at [www.richmondtennisclub.ca](http://www.richmondtennisclub.ca)

## Strategic Frame

To implement the vision over a number of years, a strategic frame has been developed to easily organize activities into goals that together will deliver on the vision. The Club looks at leaving the courts open to the public while delivering quality lessons at Tennis Canada standards using TPA guidelines.

Goal 1: Promote the sport of tennis in Richmond and neighboring communities

Goal 2: Promote the values of tennis in Richmond

Goal 3: Provide opportunities to be a “Good Samaritan” in the Club and in the community

Goal 4: Encourage each member to reach their potential through the “Different, Not Less” programming

Goal 5: Ongoing operations

## Activities and Initiatives 2023

Each of these goals will take years to realize. To deliver on these goals and communicate progress in each tennis year a plan will be developed to ensure that the ambition of the club is aligned with its volunteer and financial resources.

The following activities are planned for the 2023 fiscal year:

### **November/December 2023:**

- Meet with David Brown for potential contract with City of Ottawa for Richmond/Munster tennis courts with a total of 4 courts dedicated to the club through time zones (25% Club/75% Public)
- Promote the Tennis Club around Richmond & Munster
- Renew Incorporation
- Plan for the RVA Santa Clause Parade

### January/March 2023:

- Promote the Tennis Club around Richmond & Munster
- Work on Corporate Sponsorship
- Work on Calendar of events for New Tennis Season
- Develop special needs programs and plan a charitable link to the club
- Get Taxes Done

### March/April 2023:

- April 6<sup>th</sup>: Meeting to prepare for the opening season
- Month of April: Prepare the Courts for Apr 29<sup>th</sup>

## Future Projects - (2023 - 2027)

- Resurface the tennis courts with the addition of 2 tennis courts and 4 pickle ball courts which are separate from tennis courts.
- Install benches for spectators.
- Build a Club House.

## Budget 2022/2023

The club has a comprehensive budget that can be found at [www.richmondtennisclub.ca](http://www.richmondtennisclub.ca)  
The activities for the 2021 fiscal year line up against this budget. A loan from CIBC is planned to help through these **COVID-19 times** as we prepare for season 2023.

## Volunteer Commitment 2023

- The RGSSL is made up of dedicated volunteers, employees and club members who work together to deliver on the vision of the club.
- The activities for the 2022 fiscal year lined up against the anticipated level of effort in the club. The same will be done for season 2023.
- All volunteers will gain the necessary knowledge so they can get certified by the TPA. High Standards are expected out of all instructors.
- All Executive Members are expected to give some time on the Courts. Club will pay for their Vulnerable Sector Check.