



RGSSL TENNIS CLUB



Season 2023

Estimated Revenues

Program - Ausome Saturdays @ the Courts - Cost \$15 for Members									
Estimated Revenue per Day	Club Pro Cost	Club Revenue	# of Days						Total Club Revenue
			May	June	July	August	Sept	Oct	22 Times / 50%
\$ 360.00	\$ 180.00	\$ 180.00	4	4	4	4	4	2	\$ 7,920.00
Program - RCTT Adult & Teens - Tuesdays - Cost \$60 for Members for 4 sessions									
Estimated Revenue per 4 Days	Club Pro Cost	Club Revenue	# of Days						Total Club Revenue
			May	June	July	August	Sept	Oct	5 Times / 50%
\$ 480.00	\$ 240.00	\$ 240.00	5	4	4	5	4	2	\$ 2,400.00
Program - JDL - Tuesdays - Cost \$150 for Members for 8 sessions									
Estimated Revenue per 8 Days	Club Pro Cost	Club Revenue	# of Days						Total Club Revenue
			May	June	July	August	Sept	Oct	2 Times / 50%
\$ 2,400.00	\$ 1,200.00	\$ 1,200.00	5	4	4	5	4	2	\$ 4,800.00
Program - Drop Ins - Tuesdays - Cost \$15 for Members for 1 hour									
Estimated Revenue per Day	Club Pro Cost	Club Revenue	# of Days						Total Club Revenue
			May	June	July	August	Sept	Oct	22 Times / 50%
\$ 120.00	\$ 60.00	\$ 60.00	5	4	4	5	4	2	\$ 2,880.00
Program - RCTT Ages 8 and Under - Thursdays - Cost \$150 for Members for 8 sessions									
Estimated Revenue per 8 Days	Club Pro Cost	Club Revenue	# of Days						Total Club Revenue
			May	June	July	August	Sept	Oct	2 Times / 50%
\$ 2,400.00	\$ 1,200.00	\$ 1,200.00	4	5	4	5	4	2	\$ 4,800.00
Program - RCTT Ages 9 to 14 - Mondays - Cost \$150 for Members for 8 sessions									
Estimated Revenue per Day	Club Pro Cost	Club Revenue	# of Days						Total Club Revenue
			May	June	July	August	Sept	Oct	2 Times / 50%
\$ 2,400.00	\$ 1,200.00	\$ 1,200.00	4	5	4	5	4	2	\$ 4,800.00
Total Revenue from All Programs									\$ 27,600.00
Comments:									