



# RGSSL TENNIS CLUB



Season 2023

## Estimated Lessons Expenses

### Program - Ausome Saturdays @ the Courts - Cost \$15 for Members

| Estimated Revenue per Day | Club Pro Cost | Club Revenue | # of Days |      |      |        |      |     | Total Pro Cost |
|---------------------------|---------------|--------------|-----------|------|------|--------|------|-----|----------------|
|                           |               |              | May       | June | July | August | Sept | Oct |                |
| \$ 360.00                 | \$ 180.00     | \$ 180.00    | 4         | 4    | 4    | 4      | 4    | 2   | \$ 3,960.00    |

### Program - RCTT Adult & Teens - Tuesdays - Cost \$60 for Members for 4 sessions

| Estimated Revenue per 4 Days | Club Pro Cost | Club Revenue | # of Days |      |      |        |      |     | Total Pro Cost |
|------------------------------|---------------|--------------|-----------|------|------|--------|------|-----|----------------|
|                              |               |              | May       | June | July | August | Sept | Oct |                |
| \$ 480.00                    | \$ 240.00     | \$ 240.00    | 5         | 4    | 4    | 5      | 4    | 2   | \$ 1,200.00    |

### Program - JDL - Tuesdays - Cost \$150 for Members for 8 sessions

| Estimated Revenue per 8 Days | Club Pro Cost | Club Revenue | # of Days |      |      |        |      |     | Total Pro Cost |
|------------------------------|---------------|--------------|-----------|------|------|--------|------|-----|----------------|
|                              |               |              | May       | June | July | August | Sept | Oct |                |
| \$ 2,400.00                  | \$ 1,200.00   | \$ 1,200.00  | 5         | 4    | 4    | 5      | 4    | 2   | \$ 2,400.00    |

### Program - Drop Ins - Tuesdays - Cost \$15 for Members for 1 hour

| Estimated Revenue per Day | Club Pro Cost | Club Revenue | # of Days |      |      |        |      |     | Total Pro Cost |
|---------------------------|---------------|--------------|-----------|------|------|--------|------|-----|----------------|
|                           |               |              | May       | June | July | August | Sept | Oct |                |
| \$ 120.00                 | \$ 60.00      | \$ 60.00     | 5         | 4    | 4    | 5      | 4    | 2   | \$ 1,440.00    |

### Program - RCTT Ages 8 and Under - Thursdays - Cost \$150 for Members for 8 sessions

| Estimated Revenue per 8 Days | Club Pro Cost | Club Revenue | # of Days |      |      |        |      |     | Total Pro Cost |
|------------------------------|---------------|--------------|-----------|------|------|--------|------|-----|----------------|
|                              |               |              | May       | June | July | August | Sept | Oct |                |
| \$ 2,400.00                  | \$ 1,200.00   | \$ 1,200.00  | 4         | 5    | 4    | 5      | 4    | 2   | \$ 2,400.00    |

### Program - RCTT Ages 9 to 14 - Mondays - Cost \$150 for Members for 8 sessions

| Estimated Revenue per Day | Club Pro Cost | Club Revenue | # of Days |      |      |        |      |     | Total Pro Cost |
|---------------------------|---------------|--------------|-----------|------|------|--------|------|-----|----------------|
|                           |               |              | May       | June | July | August | Sept | Oct |                |
| \$ 2,400.00               | \$ 1,200.00   | \$ 1,200.00  | 4         | 5    | 4    | 5      | 4    | 2   | \$ 2,400.00    |

### Total Pro Cost from All Programs

\$ 13,800.00

Comments:

|  |
|--|
|  |
|  |
|  |